# FILED JAN 0 2 2014 CITY CLERK

#### RESOLUTION 1, 2014

A RESOLUTION AUTHORIZING SUBMISSION TO THE U.S. DEPARTMENT OF HOUSING & URBAN DEVELOPMENT OF THE 2014 ANNUAL CONSOLIDATED PLAN AND VARIOUS GRANT APPLICATIONS.

BE IT RESOLVED by the Common Council of the City of Terre Haute, Indiana:

WHEREAS, each year since 1975 the City of Terre Haute has received Federal Community Redevelopment Block Grant Funds; and

WHEREAS, under this program the City of Terre Haute will be entitled to receive approximately \$1,400,000 in Community Development Block Grant Funds for fiscal year 2014; and

WHEREAS, these funds are identified in the City's HUD Consolidated Plan and are to be used for Community Development activities in designated eligible areas of the City; and

WHEREAS, it is the intention of the Terre Haute City Council to use all means at their disposal to bring about substantial and lasting improvements in community facilities and housing in the City of Terre Haute, especially for low and moderate income families and individuals and for the elderly; and

WHEREAS, the Terre Haute City Council will take other necessary steps to see that the Community Development Program brings all the benefits possible to our citizens.

BE IT THEREFORE RESOLVED that the Terre Haute City Council authorizes the Mayor to submit the 2014 Annual Consolidated Plan for the anticipated Grants and all understandings and assurances contained therein to the U.S. Department of Housing and Urban Development. The City Council also authorizes the Mayor to act in connection with the submission of the grant applications and to provide such additional information as may be required by HUD.

Presented:

George Azar Councilman at Large

Passed in open Council this

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Amy Auler President

ATTEST: Charles P. Hanley, City Clerk
Presented by me to the Mayor this 14th day of January, 2014.
Charles P. Hanley, City Clerk
Approved by me, the Mayor this
ATTEST: While Hanley, City Clerk

## FY 2014 Projected Use of CDBG Funds

#### STREET IMPROVEMENTS

#### Street Design and/or Construction

\$ 800,000 (56%)

- North Eastside Area

Duane Avenue – 23<sup>rd</sup> Street to 24<sup>th</sup> Street Duane Avenue – 24<sup>th</sup> Street to 25<sup>th</sup> Street

- Central Eastside Area

Kester Avenue – 8<sup>th</sup> Avenue to Buckeye Street Ash Street – 31<sup>st</sup> Street to Kester Avenue Beech Street – 31<sup>st</sup> Street to Kester Avenue Plum Street – 31<sup>st</sup> Street to Kester Avenue 4<sup>th</sup> Avenue – 25<sup>th</sup> Street to 27<sup>th</sup> Street 4<sup>th</sup> Avenue – 27<sup>th</sup> Street to 29<sup>th</sup> Street 4<sup>th</sup> Avenue – 29<sup>th</sup> Street to 30<sup>th</sup> Street 30<sup>th</sup> Street – 4<sup>th</sup> Avenue to 5<sup>th</sup> Avenue

Expand and improve the quality of recreational opportunities provided to persons in the innercity neighborhoods. Improve Park/Recreation facilities located within the City's existing target area.

REHABILITATION - HUD Low/Mod Income Eligible Areas	\$	165,000	(12%)
DEMOLITION\CLEARANCE - HUD Low/Mod Income Eligible Areas	\$	150,000	(11%)
ADMINISTRATION	\$	280,000	(20%)
CONTINGENCIES	<u>\$</u>	15,000*	( 1%)
Total Projected 2014 CDBG Funds * (* includes \$ 10,000 of anticipated Program Income)	<b>\$</b> 1	1,410,000	

Due to the uncertainty concerning the federal budget, in the event the 2014 CDBG is more than \$1,400,000 then the excess funds are proposed to be allocated to the budget items on a prorated basis. If the grant amount is less than \$1,400,000 then it is proposed that each budget item be reduced on a prorated basis.

Revised 12/13

# FY 2014 Projected Use of Additional Funds

## 2014 Projected HOME Funds

\$ 308,000

The City of Terre Haute shall utilize its 2014 HOME Funds to construct or rehabilitate housing units for very low, low and moderate income persons in income eligible areas, fund a first time homebuyers program facilitate neighborhood revitalization. The City will provide three (3) to five (5) housing units through the rehabilitation of Terre Haute's housing stock and/or the construction of new units on infill lots already owned by the Terre Haute Department of Redevelopment or non-profits to serve income eligible persons. These housing units will be either renter occupied or first time homebuyers, and developed with non-profit organizations. This activity will benefit approximately 3 to 5 low/mod income persons or families.

#### 2014 Projected ESG Funds

\$ 107,000

This program will be administered by the Terre Haute Department of Redevelopment. As with other programs, the Department solicits proposals for Emergency Solutions Grant funding. The funds will be used for Supportive Services to the homeless, Shelter Operation costs, Rehabilitation of buildings used as Emergency Shelters and development and implementation of Rapid-Rehousing activities. Only agencies that have been in existence for at least five years, and have provided qualified emergency homeless services are eligible to apply. In the past years, only two agencies have submitted qualified applications. All of the applicants must provide the required matching funds.

Revised 12/13